



**ATUL
AUTO LTD.**

Reg. Office : Survey No. 86, Plot No. 1 to 4,
8-B, National Highway, Near Microwave Tower,
Shapar (Veraval), Dist. Rajkot. (Gujarat) India.

www.atulauto.co.in

Unaudited results for the Quarter ended on 31st December, 2012

(Rs. In Lacs except per share data)

Particulars	Quarter Ended			Nine Months Ended on		Year Ended
	31.12.2012	30.09.2012	31.12.2011	31.12.2012	31.12.2011	31.03.2012
	(Unaudited)			(Unaudited)		(Audited)
1 INCOME FROM OPERATIONS						
a Net Sales/income from operations (net of excise duty)	10,331	8,584	7,961	26,595	21,564	29,829
b Other Operating Income	24	11	7	82	29	53
TOTAL Income from Operation (Net)	10,355	8,595	7,968	26,677	21,593	29,882
2 EXPENSES						
a Cost of materials consumed	8,064	6,792	6,268	20,618	17,195	24,186
b Purchase of Stock in trade	-	-	-	-	-	-
c Changes in inventories of finished goods, work-in-progress	-36	-78	114	294	-2	-430
d Employee benefits expenses	550	519	426	1,560	1,219	1,648
e Depreciation and Amortisation	112	111	101	330	317	426
f Other expenses	536	420	475	1,347	1,133	1,723
TOTAL EXPENSES	9,226	7,764	7,384	24,149	19,862	27,553
3 Profit/(Loss) from operations before other income, finance costs and exceptional items	1,129	831	584	2,528	1,731	2,329
4 Other Income	74	46	29	133	44	59
5 Profit/(Loss) from operations before finance costs and exceptional items	1,203	877	613	2,661	1,775	2,388
6 Finance Costs	9	18	13	32	57	77
7 Profit/(Loss) from ordinary activities after finance costs but before exceptional items	1,194	859	600	2,629	1,718	2,311
8 Exceptional items	-	-	107	-	-13	-13
9 Profit/(Loss) from ordinary activities	1,194	859	493	2,629	1,731	2,324
10 Tax expenses	366	238	184	793	588	765
11 Net Profit/(Loss) for the period	828	621	309	1,836	1,143	1,559
12 Paid-up equity share capital	1,120	1,120	608	1,120	608	755
13 Reserves excluding revaluation reserves as per balance sheet of previous accounting year						4,854
14 EPS						
Basic & Diluted before Bonus Issue	11.32	8.49	4.32	25.10	16.47	24.77
Basic & Diluted after Bonus Issue	7.55	5.66	2.88	16.73	10.98	16.51
Public Share Holding						
Number of shares	4,759,983	4,759,983	2,866,654	4,759,983	2,866,654	2,866,654
Percentage of shareholding	43.38%	43.38%	39.19%	43.38%	39.19%	39.19%
Promoters' and promoters' group share holding						
a) Pledged/Encumbered						
Number of shares						
Percentage of shareholding (as a % of the total shareholding of promoter and Promoter group)	0%	0%	0%	0%	0%	0%
Percentage of shareholding (as a % of the total share capital of the company)	0%	0%	0%	0%	0%	0%
b) Non-encumbered						
Number of shares	6,211,617	6,211,617	4,447,746	6,211,617	4,447,746	4,447,746
Percentage of shareholding (as a % of the total shareholding of promoter and Promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Percentage of shareholding (as a % of the total share capital of the company)	56.61%	56.61%	60.81%	56.61%	60.81%	60.81%

Notes:

- Above results have been reviewed and recommended by the Audit Committee and approved by Board of Directors of the company at its meetings held on 4th February, 2013 and statutory auditors have reviewed.
- No investors' compliant was pending at the beginning of the quarter, 8 complaints were received and 7 complaints were resolved. One complaint resulted into civil suit and no complaint was pending at the end of the quarter.
- The company has only business segment of Manufacturing of automobiles.
- The previous quarter & year figures have regrouped and recast, wherever necessary, to conform with current period classification.

For, and on behalf of Board of Directors

**ATUL
GEM**

**ATUL
Smart**



Place : Rajkot
Date : 04.02.2013

**Chandra J. J.
Chairman &
Managing Director**