



**ATUL  
AUTO LTD.**

Reg. Office : Survey No. 86,  
Plot No. 1 to 4, 8-B, National Highway,  
Near Microwave Tower, Shapar (Veraval), Dist. Rajkot-360 024.

www.atulauto.co.in

**Unaudited results for the Quarter ended on 30th June, 2012**

Particulars	Quarter Ended			Year Ended
	30.06.2012 (Unaudited)	31.03.2012 (Audited)	30.06.2011 (Unaudited)	31.03.2012 (Audited)
<b>1 INCOME FROM OPERATIONS</b>				
a Net Sales/income from operations (net of excise duty)	7,679	8,266	6,089	29,829
b Other Operating Income	48	25	9	53
<b>TOTAL Income from Operation (Net)</b>	<b>7,727</b>	<b>8,291</b>	<b>6,098</b>	<b>29,882</b>
<b>2 EXPENSES</b>				
a Cost of materials consumed	5,762	6,991	4,963	24,186
b Purchase of Stock in trade	-	-	-	0
c Changes in inventories of finished goods, work-in-progress	408	-428	-105	-430
d Employee benefits expenses	492	429	363	1,648
e Depreciation and amortisation expenses	107	109	111	426
f Other expenses	391	592	270	1,724
<b>TOTAL EXPENSES</b>	<b>7,160</b>	<b>7,693</b>	<b>5,602</b>	<b>27,554</b>
<b>3 Profit/(Loss) from operations before other income, finance costs and exceptional items</b>	<b>567</b>	<b>598</b>	<b>496</b>	<b>2,328</b>
<b>4 Other Income</b>	<b>14</b>	<b>15</b>	<b>1</b>	<b>59</b>
<b>5 Profit/(Loss) from operations before finance costs and exceptional items</b>	<b>581</b>	<b>613</b>	<b>497</b>	<b>2,387</b>
<b>6 Finance Costs</b>	<b>5</b>	<b>8</b>	<b>21</b>	<b>76</b>
<b>7 Profit/(Loss) from ordinary activities after finance costs but before exceptional items</b>	<b>576</b>	<b>605</b>	<b>476</b>	<b>2,311</b>
<b>8 Exceptional items</b>	<b>-</b>	<b>0</b>	<b>-</b>	<b>-13</b>
<b>9 Profit/(Loss) from ordinary activities</b>	<b>576</b>	<b>605</b>	<b>476</b>	<b>2,324</b>
<b>10 Tax expenses</b>	<b>189</b>	<b>189</b>	<b>147</b>	<b>765</b>
<b>11 Net Profit/(Loss) for the period</b>	<b>387</b>	<b>416</b>	<b>329</b>	<b>1,559</b>
<b>12 Paid-up equity share capital</b>	<b>755</b>	<b>755</b>	<b>608</b>	<b>755</b>
<b>13 Reserves excluding revaluation reserves as per balance sheet of previous accounting year</b>				<b>4,854</b>
<b>14 EPS</b>				
Basic & Diluted before Bonus Issue	5.29	6.09	5.62	24.77
Basic & Diluted after Bonus Issue	3.53	4.06	3.75	16.51
<b>Public Share Holding</b>				
Number of shares	28,66,654	28,66,654	23,81,632	28,66,654
Percentage of shareholding	39.19%	39.19%	40.70%	39.19%
<b>Promoters' and promoters' group share holding</b>				
<b>a) Pledged/Encumbered</b>				
Number of shares				
Percentage of shareholding (as a % of the total shareholding of promoter and Promoter group)	0%	0%	0%	0%
Percentage of shareholding (as a % of the total share capital of the company)	0%	0%	0%	0%
<b>b) Non-encumbered</b>				
Number of shares	44,47,746	44,47,746	34,69,888	44,47,746
Percentage of shareholding (as a % of the total shareholding of promoter and Promoter group)	100.00%	100.00%	100.00%	100.00%
Percentage of shareholding (as a % of the total share capital of the company)	60.81%	60.81%	59.30%	60.81%

**Notes:**

- Above results have been reviewed and recommended by the audit committee and approved by board of Directors of the company at its meeting held on 30.07.2012.
- No investor's complaint was pending at the beginning of the quarter and 1 complaint was received during the quarter and resolved by the management. There was no complaint pending at the end of the quarter.
- The company has only business segment of Manufacturing of automobiles
- The previous quarter & year figures have been regrouped and recast, wherever necessary, to conform with current period classification.
- The auditors have reviewed the accounts for the quarter ended on 30.06.2012
- During the Quarter the Company has declared dividend of 50% (Rs. 5 per share) as final dividend for the year 2011-12 in its AGM held on 26th June, 2012
- The Company has allotted 36,57,200 equity shares of Rs. 10 each fully paid as Bonus Shares on 6th July, 2012 in the ratio of 1 share for every 2 shares held out of security premium of the company. Consequently the Share Capital of the company has increased by Rs. 3,65,72,000.

For, and on behalf of Board of Directors  
**Chandra J. J.**  
Chairman & Managing Director

Place: Rajkot  
Date : 30th July, 2012.



**ATUL  
GEM**

**ATUL  
smart**

