


**ATUL
AUTO LTD.**
Reg. Office :

 Survey No. 86, Plot No. 1 to 4, 8-B, National Highway,
Near Microwave Tower Shapar (Veraval), Dist. Rajkot 360 024.

email : info@atulauto.co.in


**ATUL
GEM**
**ATUL
SMART**

Audited results for the Quarter ended on 31st March, 2012

(Rs. In lakhs except per share data)

Particulars	Quarter Ended On			Year Ended On	
	31.03.2012 (Audited)	31.12.2011 (Unaudited)	31.03.2011 (Audited)	31.03.2012 (Audited)	31.03.2011 (Audited)
1 INCOME FROM OPERATIONS					
a Net Sales/income from operations (net of excise duty)	8,266	7,961	6,342	29,829	20,158
b Other Operating Income	25	6	31	53	46
TOTAL Income from Operation (Net)	8,291	7,967	6,373	29,882	20,204
2 EXPENSES					
a Cost of materials consumed	6,991	6,267	4,830	24,186	15,743
b Purchase of Stock in trade	-	-	-	-	6
c Changes in inventories of finished goods, work-in-progress	- 428	114	221	-430	98
d Employee benefits expenses	429	426	323	1,648	1,160
e Depreciation and amortisation expenses	109	101	109	426	425
f Other expenses	592	474	601	1,724	1,253
TOTAL EXPENSES	7,693	7,382	6,084	27,554	18,685
3 Profit/(Loss) from operations before other income, finance costs and exceptional items	598	585	289	2,328	1,519
4 Other Income	15	29	20	59	62
5 Profit/(Loss) from operations before finance costs and exceptional items	613	614	309	2,387	1,581
6 Finance Costs	8	13	28	76	183
7 Profit/(Loss) from ordinary activities after finance costs but before exceptional items	605	601	281	2,311	1,398
8 Exceptional items	-	107	-	-13	-
9 Profit/(Loss) from ordinary activities	605	494	281	2,324	1,398
10 Tax expenses	189	184	82	765	454
11 Net Profit/(Loss) for the period	416	310	199	1,559	944
12 Paid-up equity share capital	755	755	608	755	608
13 Reserves excluding revaluation reserves as per balance sheet of previous accounting year				4,854	3,427
14 EPS	6.09	4.67	3.40	24.77	16.11
Basic & Diluted					
Public Share Holding					
Number of shares	2,866,654	2,866,654	2,381,632	2,866,654	2,381,632
Percentage of shareholding	39.19%	39.19%	40.70%	39.19%	40.70%
Promoters' and promoters' group share holding					
a) Pledged/Encumbered					
Number of shares	-	-	-	-	-
Percentage of shareholding (as a % of the total shareholding of promoter and Promoter group)	0.00%	0.00%	0.00%	0.00%	0.00%
Percentage of shareholding (as a % of the total share capital of the company)	0.00%	0.00%	0.00%	0.00%	0.00%
b) Non-encumbered					
Number of shares	4,447,746	4,447,746	3,469,888	4,447,746	3,469,888
Percentage of shareholding (as a % of the total shareholding of promoter and Promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%
Percentage of shareholding (as a % of the total)					

**Net Profit
Increased
By
65%**
**Turnover
increased
By
48%**
**EPS
Increased
By
54%**
**Dividend
recommended
Of
50%
(Rs. 5 per Share)**
**Bonus
proposed
1 Share
for every
2 share held**
STATEMENT OF ASSETS & LIABILITIES

	As at 31/03/2012	As at 31/03/2011
A EQUITIES AND LIABILITIES		
1 Shareholders funds		
a Share Capital	755	608
b Reserve & Surplus	4,854	3,427
Sub-Total Shareholders funds	5,609	4,035
2 Non Current Liabilities		
a Long-Term Borrowings	-	300
b Deferred Tax Liabilities	466	541
c Other long term liabilities	205	168
d Long-Term Provisions	61	62
Sub-Total Non Current Liabilities	732	1,071
3 Current Liabilities		
a Short-Term Borrowing	389	-
b Trade Payables	1,551	1,081
c Other Current Liabilities	630	859
d Short-Term Provisions	753	419
Sub-Total Current Liabilities	3,323	2,359
TOTAL EQUITY AND LIABILITIES	9,663	7,465
B ASSETS		
1 Non-Current Assets		
a Fixed Assets	4,154	4,246
b Non- Current Investments	123	230
c Long-term loans and advances	459	101
d Other Non current assets	-	-
Sub-Total Non Current Assets	4,736	4,577
2 Current Assets		
a Current Investments	652	-
b Inventories	2,982	1,917
c Trade Receivables	608	541
d Cash & Cash Equivalents	479	283
e Short Term loans and advances	194	123
f Other Current Assets	12	24
Sub-Total Non Current Assets	4,927	2,888
TOTAL ASSETS	9,663	7,465

Notes:

- Above results have been reviewed and recommended by the audit committee and approved by board of Directors of the company at its meeting held on 12.05.2012.
- No investor's complaint was pending at the beginning of the quarter and 4 complaints were received during the quarter and resolved by the management. There was no complaint pending at the end of the quarter.
- The company has only business segment of Manufacturing of automobiles
- The previous quarter & year figures have been regrouped and recast, wherever necessary, to conform with current period classification.
- The board has recommended dividend of 50% (Rs.5 per share) as final dividend. Board has also proposed Bonus Issue of Shares for approval of Shareholders in its general meeting in proportion of 1 shares for every 2 shares held.
- The auditors have audited the accounts for the quarter and year ended on 31.03.2012

 Place: Rajkot
Date : 12th May, 2012.

 For and on behalf of Board of Directors
Chandra J. J.
Chairman & Managing Director